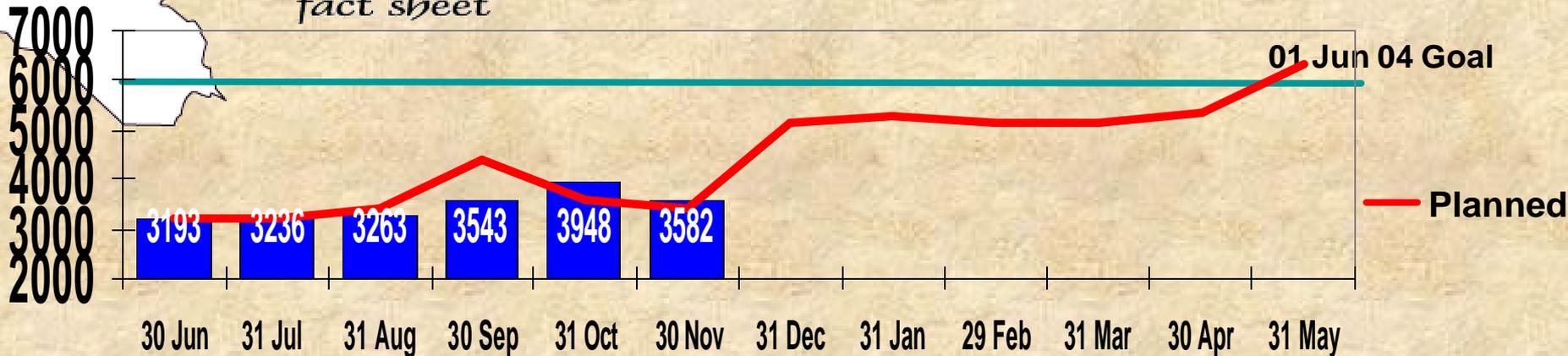


# IRAQ

fact sheet

## Power



### Electrical Generation

Pre-War	3,300 Megawatts (MW)
01 May	200 MW (Baghdad)
21 Sep	3,678 MW (Iraq)
05 Oct	4,417 MW (met initial goal of 4,400 MW)



- Autumn / Spring Overhaul and Maintenance Program began 13 Oct and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan
- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov
- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project



## Crude Oil Production

- Return to Pre-War Peak (Goal): 2.500M BPD in Feb
- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Average: 2.134M BPD
- Iraq Domestic Need / Storage: 0.536M BPD
- Mid-Term Target (Dec 03): 2.000M BPD
- Long-Term Target (Dec 04): 3.000M BPD



## Crude Export

- |                    |                        |                  |                  |
|--------------------|------------------------|------------------|------------------|
| • Jun:             | 6.0M Barrels           | • Cash Received: | \$2,430.9M       |
| • Jul:             | 14.0M Barrels          | • Receivable:    | <u>\$ 899.0M</u> |
| • Aug:             | 22.0M Barrels          |                  | \$3,329.9M       |
| • Sep:             | 28.0M Barrels          |                  |                  |
| • Oct:             | 20.0M Barrels          |                  |                  |
| • 7-day Daily Avg: | 1.5M BPD (22 - 29 Nov) |                  |                  |

# IRAQ

fact sheet

## Education

### Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods
- Fulbright Scholarship Program (flagship international education exchange program) will restart in January 2004 (the first for 14 years). A minimum of 20 scholarships will be awarded
- Teachers now earning 12 to 25 times their former salaries

### Current Activities

- 258 Masters Trainers completed their training course; almost 1.5 million secondary school student kits delivered; over 4.4 million revised textbooks delivered to 13,000 schools around the country
- 536 Students were registered in Accelerated Learning Pilot Programs (bringing dropouts back to school) in five different governorates



# IRAQ

fact sheet

## Health Care

### Milestones

- EOY03: 70 - 80% national coverage for children's immunizations
- EOY03: 21 Iraqi master trainers complete training of 400 doctors
- FY04: Update medical technologies and fix infrastructure / equipment

### Current Activities

- 42 schools serving 18,660 students have been visited by health professionals as part of a health and hygiene education campaign
- 2200 health care professionals, and 8000 child community care center volunteers, are undergoing training throughout all 18 governorates
- 3 million of 4.3 million children under age 5 have been vaccinated, with 20,000 more receiving required vaccinations each month

### Compared to life under Saddam's rule

- Public health spending has increased 26 times
- Doctor's salaries are eight times higher
- Pharmaceutical distribution and child vaccination programs dramatically increased in size and effectiveness



# IRAQ

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# Security



<u>Iraqi Security Force</u>	<u>Operating</u>	<u>Required</u>
Border Police	12.4K	25.7K
Police	68.8K	71.0K
Civil Defense Corps	12.7K	40.0K
Facilities Protection Service	52.7K	50.0K
New Iraqi Army	0.6K	35.0K
<b>Total</b>	<b>147.2K</b>	<b>221.7K</b>





# Governance

## Milestones

- **15 Nov:** New agreement between CPA and Governing Council on transition process
  - Drafting and approval of Transitional Administrative Law complete by 28 Feb 04
  - Approval of bilateral security agreements complete by 31 Mar 04
  - Transitional National Assembly will be elected no later than 31 May 04
- **30 Jun 04:** New transitional administration recognized by CPA assumes full sovereign powers for governing Iraq; CPA dissolves

## Current Activities

- **58 Community Development groups and 9 Women's Committees** are addressing cultural practices that restrain inter-gender mixing in the Shia heartland
- **To date, Iraqis have committed \$3.6 million (18% of total funding) to projects in their communities**
- **More than half of Iraq's population is now represented through 200 neighborhood councils**



## Financial Markets

- CPA will program \$15 million in micro-lending to small firms in northern and central regions of Iraq
- International Finance Corporation (IFC) and CPA will provide up to \$170 million to fund micro and small businesses in Iraq on a commercial basis through financial intermediaries
- 83% of Bank Branches operating pre-war are now open for business

## Private Sector Development

- Nearly 20,000 Iraqi people are now employed through the National Employment Program's job generation program
- To date, 3,600 jobs have been coordinated through the National Economic Program municipality projects

## Oil for Food Program Transition

- CPA assumed full control of the Oil For Food Program on 21 Nov 03, and the transition went smoothly
- CPA will continue the prioritization process for approved and funded contracts beyond 21 Nov